

# White Lake Township Library

## 2017 Budget

	<b>2017 Budget</b>
<b>Revenues</b>	
402 · Property Taxes	1,071,000
523 · Grant Revenue	3,000
557 · State Aid	17,500
562 · State Penal Fines	40,000
627 · Copier/Fax Revenue	6,300
664 · Fines, Fees, Lost Books/Cards	14,000
671 · Interest	3,500
687 · Gifts & Memorials	10,000
694 · Other Income	500
<b>Total Revenues</b>	<b>1,165,800</b>
<b>Expenditures</b>	
703 · Payroll Taxes	48,000
704 · Salaries	548,000
705 · Benefits	124,000
726 · Supplies	10,000
728 · Advertising & Promotion	15,000
730 · Postage	4,100
801 · Professional & Contracted Svc.	27,900
802 · TLN Services	45,000
803 · Computer Services	15,000
853 · Telephone	4,000
860 · Mileage	2,500
861 · Tuition	600
862 · Dues & Subscriptions	2,000
864 · Training & Conferences	7,000
881-A · Adult Programming	4,000
881-C · Children's Programming	5,000
881-YA · Young Adult Programming	3,000
910 · Building Insurance	21,000
911 · W.Comp Insurance	800
921 · Electricity	14,000
923 · Gas	5,000
931 · Repairs & Maintenance	39,200
934 · Collections Maintenance	9,000
963 · Licenses & Warranties	500
970 · Books - Senior	6,000
973 · Books - Young Adult	8,000
975-A · Books - Adult	45,000
975-C · Books - Children	30,000
976 · Periodicals	8,000
977-A · Audio Visual - Adult	30,000
977-C · Audio Visual - Children	10,000
978 · High Demand Collections	24,200
979 · Grant Expenditures	3,000
980 · Gift Fund Purchases	10,000
982 · Furniture & Fixtures	7,000
983 · Equipment	15,000
986 · Computer Sinking Fund	15,000
<b>Total Expenditures</b>	<b>1,165,800</b>
<b>Net (Revenues -Expenditures)</b>	<b>0</b>